

**NPUSC American Rescue Plan as of 6/24/2022—Elementary and Secondary  
School Emergency Relief Fund (ARP ESSER/ESSER III)**

**Award Period: March 13, 2020 to September 30, 2024**

<b><u>Expense</u></b>	<b><u>ESSER III</u></b>
Special Education (5% of ESSER III total)	\$154,500
Remediation Staff (7 Intervention teachers)	\$715,000
Professional Development (PLC)	\$80,000
HS Locker Room Ventilation	\$40,000
Rolling Prairie Elementary HVAC	\$1,370,000
Firewall/On-line Security/Filtering System	\$150,000
Miscellaneous Cleaning Supplies	\$12,406
Administrative Costs (Audit costs)	\$15,000
Stipends for all Classified and Certified Employees	<u>\$552,753</u>
	<b>TOTAL: \$3,089,659.00</b>