

**NPUSC American Rescue Plan as of 6/24/2022—Elementary and Secondary
School Emergency Relief Fund (ARP ESSER/ESSER III)**

Award Period: March 13, 2020 to September 30, 2024

<u>Expense</u>	<u>ESSER III</u>
Special Education (5% of ESSER III total)	\$154,500
Remediation Staff (7 Intervention teachers)	\$715,000
Professional Development (PLC)	\$80,000
HS Locker Room Ventilation	\$40,000
Rolling Prairie Elementary HVAC	\$1,370,000
Firewall/On-line Security/Filtering System	\$150,000
Miscellaneous Cleaning Supplies	\$12,406
Administrative Costs (Audit costs)	\$15,000
Stipends for all Classified and Certified Employees	<u>\$552,753</u>
	TOTAL: \$3,089,659.00