

**NPUSC "American Rescue Plan of 2021--Elementary and Secondary
School Emergency Relief Fund (ARP ESSER/ESSER III)
Award Period: March 13, 2020 to September 30, 2024**

<u>EXPENSE</u>	<u>ESSER III</u>
Special Education(5% of ESSER III total)	\$154,500
Remediation Staff (7 intervention teachers)	\$625,000
Professional Development (PLC)	\$40,000
iPad/Laptop Refresh	\$1,000,000
HS Gym HVAC and Piping	\$300,000
HS Locker Room Ventillation	\$40,000
Rolling Prairie Elementary HVAC	\$200,000
Firewall/On-line Security/Filtering System	\$150,000
Miscellaneous Cleaning Supplies	\$12,334
Administrative Costs (Audit costs)	\$15,000
Stipends for all Classified and Certified Employees	\$552,753
TOTAL:	\$3,089,587